

BRITISH FUND 1937

<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Courtauld	5,500.	Books, periodicals, continuations	480.
Rockefeller	208.	Bookbinding	138.
		Photographs	202.
		Staff	4212.
		Extra typing work	37.
		Maintenance, including electricity, telephone, stationery, postages, fares, insurances, small expenses	594.
		Balance 1938	45.
	<hr/> 5,708. <hr/>		<hr/> 5,708. <hr/>

CONTINENTAL CONTRIBUTION 1937

<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
	1,000.	Publications, lectures, etc.	629.
		Grants and travelling expenses	264.
		Removal	46.
		Books	50.
		Balance 1938	11.
	<hr/> 1,000. <hr/>		<hr/> 1,000. <hr/>

An additional sum of RM.10,000 was spent on German books and an additional sum of RM.2,500. on publications.

RESERVE 1936 FOR 1937

RESERVE

£

620.

620.

SPENT ON

Rent Thames House
first half of 1937

Removal to Imperial
Institute

£

420.

200.

620.

SAVING IN 1937 THROUGH REDUCED MAINTENANCE COSTS IN SECOND FLOOR
AS AGAINST ESTIMATED EXPENDITURE ON MAINTENANCE OF GROUND FLOOR
ACCOMMODATION.

Estimated expenditure on Maintenance	£ 900.	Actual expenditure on Maintenance	£ 594.
		Excess on publications account as compared with estimate	229.
		Excess on book account as compared with estimate	50.
	<hr/> 900. <hr/>		<hr/> 873. <hr/>

19

11

PUBLICATIONS FUND 1937

INCOME

£

3,500.

3,500.

EXPENDITURE 1937

£

Melencolia 48.
Corpus Platonium
(Photographs etc.) 130.
Catalogue of Illuminated
Astrological and Myth-
ological Manuscripts 14.
Journal 100.
Salaries (Fleischer, Blunt) 146.
Balance 3,062.

3,500.

JOURNAL ACCOUNT 1937/38
AVERAGE COST OF ONE ISSUE

	£	s	d	
Printing	76	0	0	
Paper for text	8	10	0	
Cover	3	10	0	
Paper for illustrations	1	0	0	
Blocks	22	0	0	
	<hr/>			
	111	0	0	Production costs
	20	0	0	Authors' fees
	<hr/>			
	131	0	0	
	<hr/>			
Yearly cost for four issues	550	0	0	
Subscriptions about	300	0	0	
	<hr/>			
	250	0	0	Deficit
Initial propaganda	+ 50	0	0	
	<hr/>			
	300	0	0	
	<hr/>			

APPROXIMATE BUDGET 1958

<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Courtauld	5,500.	Books, periodicals, continuations	480.
Continental contribution	1,000.	Bookbinding	180.
		Photographs	800.
		Staff	4,425.
		Extra typing work	25.
		Lectures, etc.	150.
		Grants and travelling expenses	140.
		Maintenance, including electricity, telephone, stationery, postages, fares, insurance, small expenses	900.
	<hr/> 6,500. <hr/>		<hr/> 6,500. <hr/>

BUDGET 1936

<u>INCOME</u>		<u>EXPENDITURE</u>	£
Warburg America	2,024.	Books, periodicals, continuations	567.
Continental Contribution	1,000.	Bookbinding	115.
		Photographs	194.
		Staff	3,743.
Courtauld	3,000.	Extra typing work	33.
		Publications, lectures, etc.	540.
Rockefeller	550.	Grants and travelling expenses	161.
		Upkeep, including rent, electricity, telephone, stationery, postages, fares, insurance, small expenses	1,221.
	<hr/> 6,574. <hr/>		<hr/> 6,574. <hr/>

An additional sum of RM.10,000 was spent on German books and an additional sum of RM.2,500 on publications.